

Vermont Mental Health Performance Indicator Project

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MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani
Carol McGranaghan

DATE: May 5, 2000

RE: Services Provided by Children's Services Programs

This week's PIP presents an overview of the type and amount of service provided by Children's Services Programs in Vermont. The first graph provides a system-wide historical overview (1986 to 1999). The second graph presents a cross-sectional comparison for FY1999. The third graph provides a historical overview for FY1995 through FY1999 for each local program.

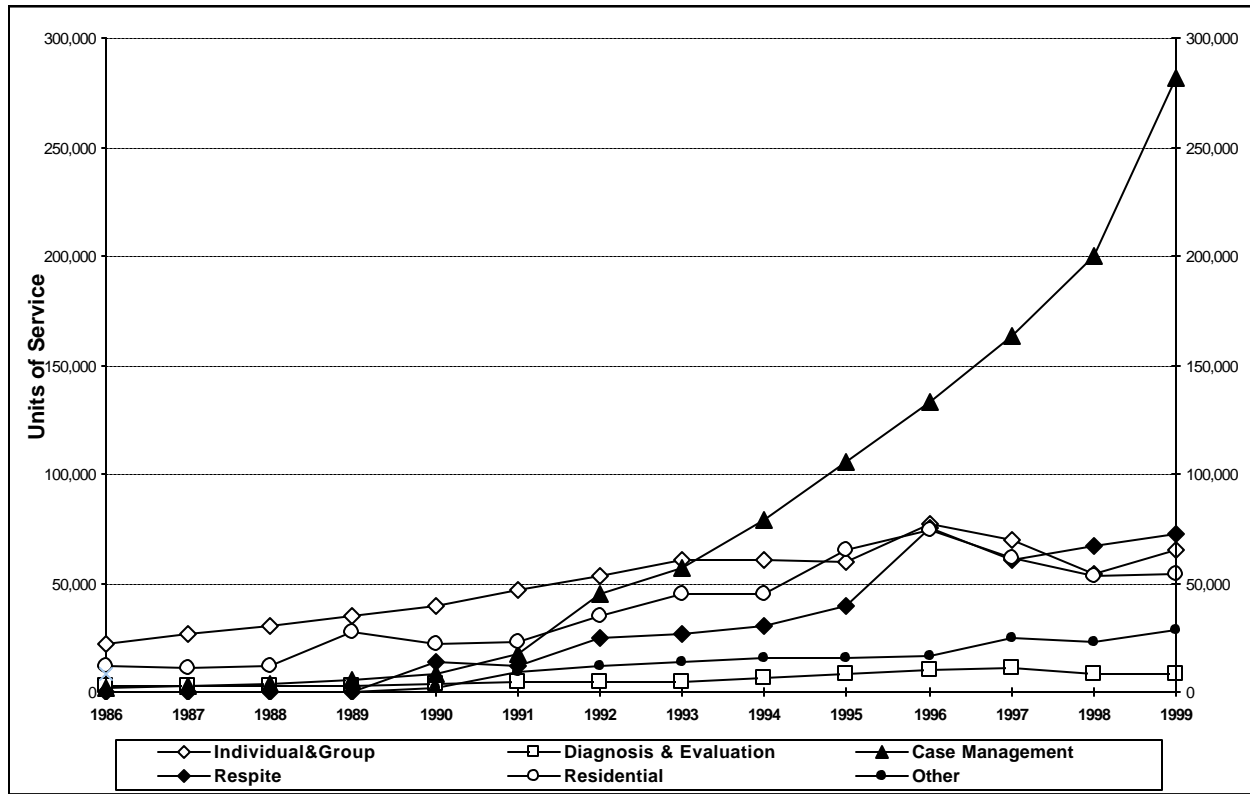
As you will see, there has been tremendous growth in the volume of service provided by Children's Services Programs during 1986 through 1999. During this period, the total units of service provided to consumers increased from less than 40,000 to more than 500,000. The greatest increase was in the area of Case Management, which increased from less than 3,000 units of service to more than 280,000 units of service. Respite care, which was not a reported service until 1990, is now the second highest volume category of service.

There were substantial differences in the array of services provided by different Children's Services Programs. Some programs do not provide residential services, for instance. Therapeutic services are more than 21% of the services reported by the Howard Center, but only 1% of the services reported by Washington County. The proportional representation of respite services at the ten community programs varies radically.

The graph that combines cross-sectional and historical comparisons presents a much more precise portrait of the changes in service delivery patterns at individual Children's Services programs over the past five years.

These three graphs include much more information than we can comment on in this short format. I will be very interested in hearing from you regarding aspects of this profile that you believe are noteworthy. With your permission, I would like to share these comments with the community of recipients of this weekly report. Please send your observations to jpandiani@ddmhs.state.vt.us or call 802-241-2638.

CHILDREN'S SERVICES PROGRAMS SERVICES PROVIDED, FY1986 - FY1999

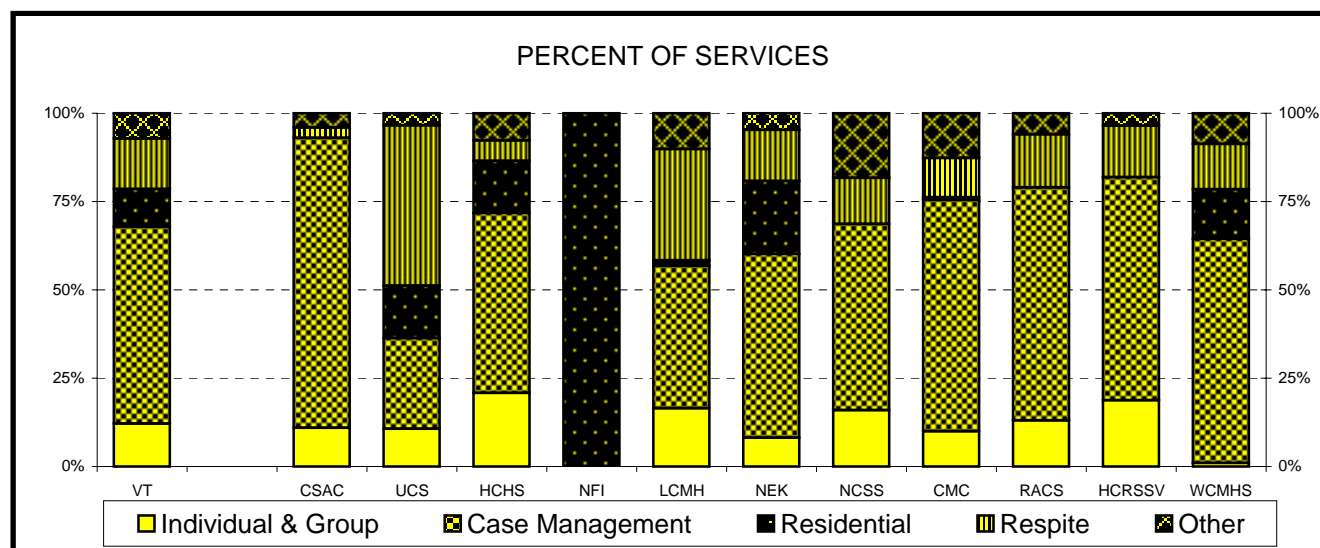
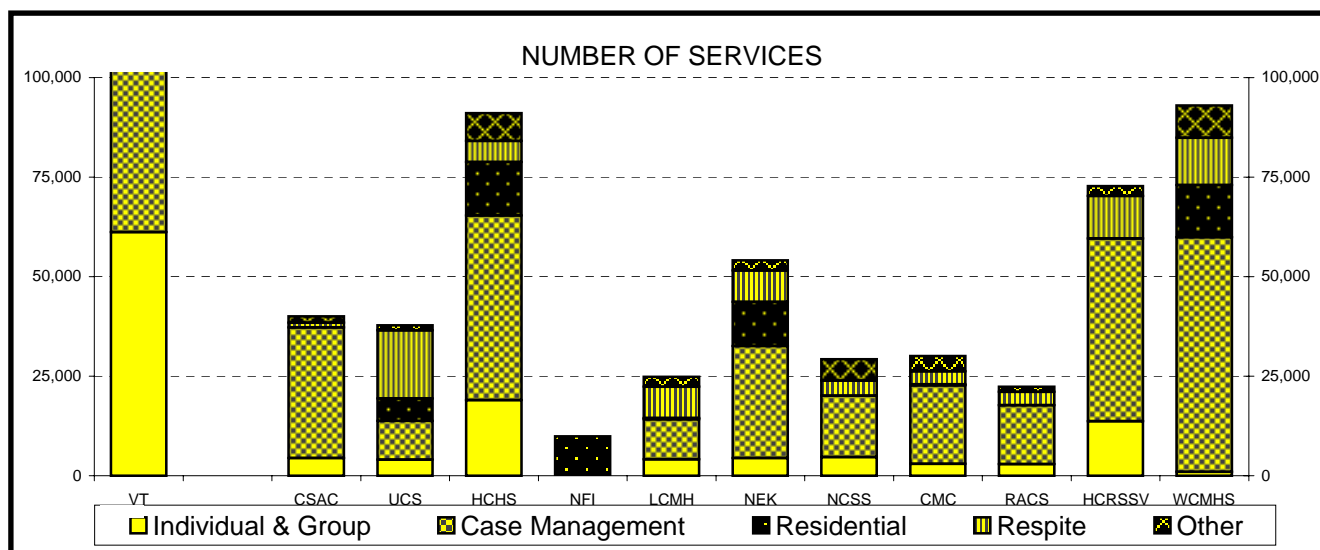


| Fiscal Year | Individual & Group Treatment Hours | | | Case Management Hours | Diagnosis & Evaluation Hours | Respite Hours | Residential Days | Other Services | Total |
|-------------|------------------------------------|--------|--------|-----------------------|------------------------------|---------------|------------------|----------------|---------|
| | Individual | Group | Total | | | | | | |
| 1999 | 50,015 | 11,122 | 61,137 | 281,800 | 8,172 | 72,388 | 53,771 | 28,033 | 505,301 |
| 1998 | 44,525 | 9,823 | 54,348 | 199,942 | 8,242 | 67,217 | 53,065 | 23,203 | 406,017 |
| 1997 | 58,061 | 11,515 | 69,576 | 163,485 | 11,044 | 60,438 | 61,460 | 24,932 | 390,934 |
| 1996 | 62,095 | 14,926 | 77,021 | 133,127 | 10,410 | 75,031 | 74,025 | 16,341 | 438,770 |
| 1995 | 42,373 | 17,648 | 60,020 | 106,684 | 8,630 | 39,286 | 65,200 | 14,546 | 294,365 |
| 1994 | 43,638 | 17,364 | 61,002 | 79,137 | 6,300 | 30,622 | 45,313 | 16,001 | 238,374 |
| 1993 | 43,797 | 16,454 | 60,251 | 56,989 | 5,017 | 26,678 | 44,932 | 13,857 | 207,724 |
| 1992 | 39,890 | 13,350 | 53,240 | 45,194 | 4,374 | 24,502 | 34,548 | 12,134 | 173,992 |
| 1991 | 37,625 | 9,451 | 47,077 | 17,737 | 4,287 | 12,360 | 22,968 | 9,527 | 113,955 |
| 1990 | 31,825 | 8,070 | 39,895 | 8,328 | 3,378 | 13,544 | 21,612 | 1,584 | 88,340 |
| 1989 | 28,006 | 7,142 | 35,149 | 5,241 | 2,894 | -- | 27,192 | 416 | 70,891 |
| 1988 | 22,932 | 7,069 | 30,000 | 3,385 | 2,691 | -- | 11,655 | 285 | 48,017 |
| 1987 | 21,588 | 5,303 | 26,891 | 2,304 | 2,294 | -- | 10,662 | 296 | 42,447 |
| 1986 | 19,971 | 2,502 | 22,473 | 1,628 | 2,798 | -- | 11,570 | 214 | 38,683 |

Information is based on quarterly service reports submitted by Vermont's community service providers. "Other Services" include chemotherapy visits, consultation & education hours, day services visits, and emergency care hours. Outpatient services in support of residential care at NFI are not reported separately. Emergency placement days for HCHS were converted to hours and placed in individual psychotherapy. Only residential services are reported for NFI.

CHILDREN'S SERVICES PROGRAMS

SERVICES PROVIDED, FY1999



| Region/Provider | Individual & Group Treatment Hours | | Case Management/Special Rehabilitation | | Residential Days | | Respite Hours | | Other Services | | Total |
|--------------------|------------------------------------|-----|--|-----|------------------|------|---------------|-----|----------------|-----|---------|
| | # | % | # | % | # | % | # | % | # | % | |
| Addison - CSAC | 4,387 | 11% | 32,869 | 82% | 0 | -- | 1,178 | 3% | 1,634 | 4% | 40,068 |
| Bennington - UCS | 4,037 | 11% | 9,704 | 26% | 5,602 | 15% | 17,160 | 45% | 1,313 | 3% | 37,816 |
| Chittenden - HCHS | 18,990 | 21% | 46,371 | 51% | 13,446 | 15% | 5,297 | 6% | 6,996 | 8% | 91,100 |
| - NFI | -- | -- | -- | -- | 9,914 | 100% | -- | -- | -- | -- | 9,914 |
| Total | 18,990 | 19% | 46,371 | 46% | 23,360 | 23% | 5,297 | 5% | 6,996 | 7% | 101,014 |
| Lamoille - LCMHS | 4,093 | 16% | 10,023 | 40% | 377 | 2% | 7,823 | 31% | 2,519 | 10% | 24,835 |
| Northeast - NEK | 4,428 | 8% | 28,118 | 52% | 11,137 | 21% | 7,836 | 14% | 2,568 | 5% | 54,087 |
| Northwest - NCSS | 4,672 | 16% | 15,430 | 53% | 0 | -- | 3,809 | 13% | 5,354 | 18% | 29,265 |
| Orange - CMC | 3,007 | 10% | 19,652 | 65% | 236 | 1% | 3,329 | 11% | 3,823 | 13% | 30,046 |
| Rutland - RACS | 2,924 | 13% | 14,760 | 66% | 0 | -- | 3,357 | 15% | 1,345 | 6% | 22,386 |
| Southeast - HCRSSV | 13,662 | 19% | 45,909 | 63% | 0 | -- | 10,659 | 15% | 2,557 | 4% | 72,787 |
| Washington - WCMHS | 937 | 1% | 58,964 | 63% | 13,059 | 14% | 11,942 | 13% | 8,097 | 9% | 93,000 |
| Total | 61,137 | 12% | 281,800 | 56% | 53,771 | 11% | 72,388 | 14% | 36,205 | 7% | 505,301 |

Information is based on Quarterly Service Reports submitted by Vermont's Community Service Providers. "Other Services" include diagnosis & evaluation hours, chemotherapy visits, consultation & education hours, and emergency care hours, and excludes transportation. For NFI, residential services include therapeutic foster care, individualized care (wraparound), and emergency beds.

CHILDREN'S SERVICES PROGRAMS

SERVICES PROVIDED, FY1998

